

**PROGRAM MATRIX FOR THE DEVELOPMENT OF FOSTER CARE SYSTEM  
ACCORDING TO THE GOVERNMENT REGULATION (PERATURAN PEMERINTAH) NUMBER 44/2017**

**SORT TERM PROGRAM – ONE YEAR (NOVEMBER 2017 – DECEMBER 2018)**

TBD: To be determined – TBC: To be confirmed.

NO.	OBJECTIVE	EXPECTED RESULTS	ACTIVITIES	ORGANIZING	IMPLEMENTATION TEAM	TIMELINE
1	Legal operational basis and tools for foster care system established	Signed by Minister of Social Affairs: 1. The procedures of appointment of foster care institutions (article 17 - <i>Tata cara Penetapan Lembaga Pengasuhan Anak</i> ) 2. Application to be foster parent candidates (article 26 - <i>Permohonan menjadi Calon orangtua asuh</i> ). 3. Preparation become foster parents (article 30 - <i>Penyiapan calon orangtua asuh</i> ) 4. Placement procedure of foster children (article 32 – <i>Prosedur Penempatan Anak Asuh</i> )	1. Establishment drafting team represent of the MOSA, NGO, childcare institutions and university. 2. Drafting team meetings (6 X). 3. Technical workshops (2 X) with key stakeholders 4. Seminar/public hearing national and provinces (4 X)	<u>Responsible Organization:</u> Directorate of Child Rehabilitation <u>Supporting Organization with sharing budget and technical assistance:</u> YSTC/Save the Children UNICEF Family for Every child (TBC) Core Asset (TBC)	Drafting Team: 1. Directorate of Child Rehabilitation 2. Centre of law development 3. YSTC/Save the Children 4. UNICEF 5. Muhammadiyah 6. STKS Bandung	November 2017 – April 2018
2	Plan of Piloting of the Foster care system developed.	1. Mutual agreement among MOSA in national level and province, foster care agency nominees, and supporting organization. 2. Human resources, financial resources and tools are in place before piloting begins. 3. Logical framework, Detail Implementation Plan, monitoring	1. Develop piloting overall plan and ME of foster care. 2. Discussion on mutual agreement of piloting. 3. Establish national advisory and	<u>Responsible Organization:</u> Directorate of Child Rehabilitation <u>Supporting Organization with sharing budget and technical assistance:</u>	Piloting team: 1. National Advisory team 2. Monitoring team 3. Piloting team in evert foster care agency.	November 2017 – October 2018

		and evaluation tools, target beneficiaries developed.	monitoring team of foster care. 4. Legal assignment for foster care agency 5. Launch of piloting 6. National TOT on Foster care 7. Trainings for MOSA staff and social workers. 8. Prepare all materials for piloting.	YSTC/Save the Children (location in Yogyakarta) Muhammadiyah (Jakarta and West Java/Bogor) UNICEF (TBD) Family for Every child (TBD) Core Asset (TBD)		
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**MID TERM PROGRAM – THREE YEARS (JANUARY 2019 – DECEMBER 2021)**

NO.	OBJECTIVE	EXPECTED RESULTS	ACTIVITIES	ORGANIZING	IMPLEMENTATION TEAM	TIMELINE
1	By 2021, foster care system has been tested, with evidence based results.	1. Evidence based key achievement performance information of the piloting of foster care. 2. A best and bad practices documented and learned including recommendation for the improvement of foster care. 3. Final foster care system that modified based on the pilot.	1. Implementation plan of piloting by foster care agencies. 2. Monitoring the process and progress every month. 3. Supervision by National Advisory team (quarterly basis) 4. Workshop of progress and	<u>Responsible Organization:</u> Directorate of Child Rehabilitation <u>Supporting Organization with sharing budget and technical assistance:</u> YSTC/Save the Children (Yogyakarta 2019, the rest TBD) UNICEF (TBD)	Piloting team: 1. National Advisory team 2. Monitoring team 3. Piloting team in every foster care agency.	January 2019 – December 2021

			<p>learning every six month</p> <ol style="list-style-type: none"> <li>5. National seminar every year to disseminate results and encourage the process.</li> <li>6. Study visit to other countries every year.</li> <li>7. Refresher training every year</li> </ol>	<p>Family for Every child (TBD) Core Asset (TBD)</p>		
2	<p>Potential families are enthusiastic become foster parents.</p>	<ol style="list-style-type: none"> <li>1. Number of families committed to be foster parent.</li> <li>2. Information to be foster parents available with popular language.</li> </ol>	<ol style="list-style-type: none"> <li>1. Develop campaign plan of foster care.</li> <li>2. Produce campaign materials based on the plan.</li> <li>3. Select and assign campaigners.</li> <li>4. Collecting the touch stories</li> <li>5. Implement campaign activities</li> <li>6. Measure the progress of campaign.</li> </ol>	<p><u>Responsible Organization:</u> Directorate of Child Rehabilitation <u>Supporting Organization with sharing budget and technical assistance:</u> YSTC/Save the Children (TBD) UNICEF (TBD) Family for Every child (TBD) Core Asset (TBD)</p>	<p>Campaign team: TBD.</p>	<p>January 2019 – December 2021</p>

**LONG TERM PROGRAM – FIVE YEARS (JANUARY 2022 – DECEMBER 2026)**

NO.	OBJECTIVE	EXPECTED RESULTS	ACTIVITIES	ORGANIZING	IMPLEMENTATION TEAM	TIMELINE
1	By 2026, foster care system implemented at least in 12 provinces in Indonesia.	<ol style="list-style-type: none"> <li>1. New 12 provinces committed to implement foster care system with explicit planning and human resources, financial and facilities that can be mobilized.</li> <li>2. Mutual agreement among MOSA in national level and province, foster care agency nominees, and supporting organization.</li> </ol>	<ol style="list-style-type: none"> <li>1. Implementation plan of foster care.</li> <li>2. Selection of foster care agencies.</li> <li>3. Training on foster care every year.</li> <li>4. Campaign on foster care</li> <li>5. Monitoring the process and progress every month.</li> <li>6. Supervision by National Advisory team (quarterly basis)</li> <li>7. Workshop of progress and learning every six month</li> <li>8. Provincial seminar every year to disseminate results</li> </ol>	<p><u>Responsible Organization:</u> Directorate of Child Rehabilitation</p> <p><u>Supporting Organization with sharing budget and technical assistance:</u> YSTC/Save the Children (TBD) UNICEF (TBD) Family for Every child (TBD) Core Asset (TBD)</p>	<p>Supporting team:</p> <ol style="list-style-type: none"> <li>1. National Advisory team</li> <li>2. Monitoring team</li> </ol>	January 2019 – December 2021

			and encourage the process.			
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